

Quarterly Budget and Expenditures Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: University of Western States

Date of Report: 10/30/2020 Covering Quarter Ending: 9/30/2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion:

\$82,244

Section

(a)(2): \$0

Section (a)(3): \$335,512

Final Report?

No

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing emergency financial aid grants to students or tuition reimbursements	-	-	-	Reserved for institutional emergency grants to students in fall
Providing tuition discounts		-	164,570	Discounted tuition due to board approved tuition increase not enacted and refunds of fees
Covering the cost of providing additional technological hardware to students, such as laptops or tablets	-	-	-	
Providing or subsidizing the costs of highspeed internet to students or faculty to transition to online environment	-	-	-	
Subsidizing off campus housing	-	-	-	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing	-	-	-	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operation	40,565	-	-	Additional teaching assistants required to operate increased number of lab class sections to maintain social distancing guidelines
Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses	4,751	-	-	Instructional equipment for faculty to effectively operate socially distanced classes and changes to delivery of instruction
Replacing lost revenue due to reduced enrollment	-	-	-	

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Replacing lost revenue from non-tuition sources (i.e. cancelled ancillary events; disruption of food service, dorms, childcare or other facilities, cancellations of use of campus venues by other organizations, lost parking revenue, etc.)		-	18,113	Lost parking revenue
Purchasing faculty and staff training in online instruction	16,203	-	-	Faculty training in online course development and instruction
Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces	1,712	-	-	Web-cams and other small equipment items
Campus safety and operations	19,013	-	4,278	Reconfiguration of spaces, signage, sanitization, security, and PPE
Other uses	-	-	-	
Quarterly Expenditures for each Program	\$ 82,244	\$ -	\$ 186,961	
Total of Quarterly Expenditures	\$ 269,205			