

Quarterly Budget and Expenditures Reporting for HEERF I, II, and III 18004(a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: University of Western States

Date of Report: 6/30/2021 Covering Quarter Ending: 06/30/2021

PR/Award Number(s): P425F203617 and P425N200298

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion:

\$471,254

Section

(a)(2): \$0

Section (a)(3): \$335,512

Final Report?

No

	Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
1	Providing emergency financial aid grants to students or tuition reimbursements	-	-	-	
2	Providing reimbursements for tuition, housing, room and board, or other fee refunds	-	-	-	
3	Providing tuition discounts	-	-	-	
4	Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees	-	-	-	
5	Providing or subsidizing the costs of high-speed internet to students or faculty to transition to online environment	-	-	-	
6	Subsidizing off campus housing	-	-	-	
7	Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing	-	-	-	
8	Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operation	-	-	-	
9	Campus safety and operations	-	-	-	

	Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
10	Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses	-	-	-	
11	Replacing lost revenue from academic sources	-	-	-	
12	Replacing lost revenue from auxiliary services sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	-	-	-	
13	Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities	-	-	-	
14	Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc	-	-	-	
15	Other Uses of (a)(1) Institutional Portion funds	-			
16	Other Uses of (a)(2) or (a)(3) funds, if applicable		-	-	

Quarterly Expenditures for each Program Apr - Jun 2021

Total of Quarterly Expenditures

Cumulative Quarterly Expenditures Reported Previously

Cumulative Quarterly Expenditures through June 30, 2021

\$	-	\$	-	\$	-
\$	-				
\$	421,112				
\$	421,112				

Remainder of funds to be spent in FY22