

Quarterly Budget and Expenditures Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: University of Western States

Date of Report: 1/10/2021

Covering Quarter Ending: 12/31/2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion:

\$82,244

Section

(a)(2): \$0

Section (a)(3): \$335,512

Final Report?

Yes

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
1 Providing emergency financial aid grants to students or tuition reimbursements	-	-	54,556	Emergency grants to students in fall
2 Providing tuition discounts	-	-	-	
3 Covering the cost of providing additional technological hardware to students, such as laptops or tablets	-	-	-	
4 Providing or subsidizing the costs of highspeed internet to students or faculty to transition to online environment	-	-	-	
5 Subsidizing off campus housing	-	-	-	
6 Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing	-	-	-	
7 Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operation	-	-	-	
8 Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses	-	-	-	
9 Replacing lost revenue due to reduced enrollment	-	-	-	
10 Replacing lost revenue from non-tuition sources (i.e. cancelled ancillary events; disruption of food service, dorms, childcare or other facilities, cancellations of use of campus venues by other organizations, lost parking revenue, etc.)	-	-	-	

	Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
11	Purchasing faculty and staff training in online instruction	-	-	-	
12	Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces	-	-	93,995	Faculty Laptops and additional technology to enhance distance learning
13	Campus safety and operations	-	-	-	
14	Other uses	-	-	-	
	Quarterly Expenditures for each Program Oct - Dec 2020	\$ -	\$ -	\$ 148,551	
	Total of Quarterly Expenditures			148,551	
	Total Available	82,244		335,512	
	Spent and Reported through 9/30/2020	82,244	-	186,961	
	Spent and Reported 10/1/2020 - 12/31/2020	-	-	148,551	
	Remaining	(0)	-	-	